Funding Commitments and Disbursements
By Fiscal Year Source of Funds
($000)

Fiscal Year Source	Amount Allocated	Committed Amount	Committed Percent	Disbursed Amount	Disbursed Percent
1992	1,460,000	1,456,449	99.8	1,453,393	99.5
1993	990,000	983,281	99.3	978,214	98.8
1994	1,215,250	1,203,985	99.1	1,193,128	98.2
1995	1,339,000	1,316,019	98.3	1,293,877	96.6
1996	1,361,200	1,335,468	98.1	1,301,460	95.6
1997	1,335,000	1,289,457	96.6	1,148,842	86.1
1998	1,438,000	1,363,881	94.8	1,093,551	76.0
1999	1,553,500	1,298,260	83.6	773,274	49.8
2000	1,552,800	752,740	48.5	209,411	13.5
2001	1,737,169	209,516	12.1	11,642	0.7
Total	13,981,919	11,209,057	80.2	9,456,792	67.6

	Authorized For Projects	Projects Committed Amount	Projects Committed Percent	Projects Disbursed Amount	Projects Disbursed Percent
1992	1,334,385	1,331,917	99.8	1,330,711	99.7
1993	893,418	887,392	99.3	884,551	99.0
1994	1,094,328	1,084,732	99.1	1,077,793	98.5
1995	1,206,895	1,184,844	98.2	1,169,772	96.9
1996	1,224,820	1,197,739	97.8	1,175,084	95.9
1997	1,201,799	1,157,088	96.3	1,035,260	86.1
1998	1,287,848	1,211,486	94.1	982,789	76.3
1999	1,385,339	1,131,569	81.7	691,140	49.9
2000	1,417,704	577,331	40.7	173,985	12.3
2001	1,290,034	58,535	4.5	9,584	0.7
Total	12,336,567	9,822,633	79.6	8,530,668	69.1

Leveraging
($000)

HOME Dollars for Completed HOME Units	3,838,143
OTHER Dollars for Completed HOME Units	15,051,658
TOTAL Dollars for Completed HOME Units	18,889,801
Ratio: Other $ Leveraged for Each HOME $	3.92

Program Production
($ Millions)

	Commitments to Projects	Disbursements To Projects	Units* Committed	Units* Completed
Activity in FY 1997	1,058.2	1,039.9	64,497	55,083
Activity in FY 1998	1,030.5	982.3	96,377	43,107
Activity in FY 1999	1,444.2	1,305.5	88,751	57,330
Activity in FY 2000	1,362.1	1,273.7	78,968	76,549
Activity in FY 2001	1,290.0	1,183.0	69,712	55,173
Total Activity To Date	9,822.6	8,530.7	613,460	398,245

* Does not include Tenant Based Rental Assistance.

Reservations/Commitments/Disbursements for CHDOs*

Fiscal Year Source	Percent of HOME Funds Reserved for CHDOs	Amount Reserved for CHDOs ($000)	Percent of $ Reserved Committed	Percent of $ Reserved Disbursed
1992	21.6	314,711	99.4	99.2
1993	21.9	216,951	98.9	98.2
1994	22.8	276,568	98.0	96.4
1995	22.3	298,794	96.9	93.4
1996	21.1	286,805	96.7	92.5
1997	21.1	282,079	95.9	84.3
1998	21.4	307,588	92.9	74.8
1999	21.0	325,731	80.5	56.0
2000	15.2	236,688	61.9	27.1
2001	2.9	50,007	35.7	10.9

Lower Income Benefit
(Based on occupants of completed projects and recipients of TBRA**)

Percent of Median Income	Percent of TBRA Families	Percent of Occupied Rental Units	Percent of TBRA & Occupied Rental Units	Percent of Occupied Homeowner Units	Percent of Homebuyer Units
0-30	80.8	41.2	56.3	30.9	6.9
31-50	16.3	40.2	31.1	37.8	22.5
SubTotal 0-50	97.1	81.4	87.4	68.7	29.4
51-60	2.0	14.8	9.9	13.4	22.8
Subtotal 0-60	99.1	96.2	97.3	82.1	52.2
61-80	0.9	3.8	2.7	17.9	47.8
Total	100.0	100.0	100.0	100.0	100.0

 * Community Housing Development Organizations
** Tenant Based Rental Assistance

Project Funding Commitments by Activity Type & Tenure
($ Millions)

Activity	Rental	Homebuyer	Homeowner	Total	% Funds
New Construction	2,565	984	--	3,549	36.2
Rehabilitation	2,331	361	1,881	4,573	46.7
Acquisition	276	1,135	--	1,411	14.4
TBRA*	260	--	--	260	2.7
Total	5,432	2,480	1,881	9,793	--
% of Funds	55.5	25.3	19.2	--	100.0

Units Committed by Activity Type & Tenure

Activity	Rental	Homebuyer	Homeowner	Total	% Units
New Construction	115,748	49,433	--	165,181	26.9
Rehabilitation	131,095	19,348	121,302	271,745	44.3
Acquisition	18,347	158,187	--	176,534	28.8
Total	265,190	226,968	121,302	613,460	--
% of Units	43.2	37.0	19.8	--	100.0
TBRA*	73,700	--	--	73,700	--

HOME Cost Per Unit by Activity Type & Tenure
($ Based on Commitments)

Activity	Rental	Homebuyer	Homeowner	Total
New Construction	22,159	19,913	--	21,487
Rehabilitation	17,779	18,638	15,507	16,826
Acquisition	15,060	7,172	--	7,992
Average	19,503	10,925	15,507	15,539
TBRA*	3,529	--	--	3,529

* Tenant Based Rental Assistance

Note: While this is a cumulative report, amounts and unit fields may decrease over time due to deobligations and data clean-up.